



RESOLUTION 2023-16

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF COCONINO COUNTY,
ARIZONA, FOR APPROVAL OF FISCAL YEAR 2023 MID YEAR
MODIFICATIONS TO REVENUE FOR STATE FUNDED PROGRAMS**

Arizona Supreme Court, Administrative Office of the Court
FY 2023 Mid-Year Funding Modifications

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2023 funding by \$102,628.00 for Standard Probation Supervision and corresponding salary and employee related expenses; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2023 funding by \$82,143.00 for Adult Intensive Probation Supervision and corresponding salary and employee related expenses; and

Whereas, the Administrative Office of the Courts has authorized a budget modification in the current FY 2023 funding level by \$33,568.00 from salary and employee related expenses due to vacancy savings for the Community Punishment Program and corresponding client treatment services; and

Whereas, the Administrative Office of the Courts has authorized a budget modification in the current FY 2023 funding level by \$12,928.00 from client treatment services for the Drug Treatment and Education Fund and corresponding salary and employee related expenses due to a projected deficit; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2023 funding by \$64,073.00 for the Recovery Court and corresponding client treatment services; and

Whereas, this funding supports programs that are grounded in evidence-based practices that have been proven to reduce recidivism and promote public safety.

THEREFORE, the Coconino County Board of Supervisors approves the mid-year funding modification to increase FY 2023 revenue in the following state funded programs: Standard Probation Supervision, Adult Intensive Probation Supervision, and Recovery Court and to transfer currently approved funds in Drug Treatment and Education Fund and Community Punishment Program consistent with each enhancement provided above.

DATED, this 25th day of April, 2023.

AYES: 5
NOS: 0
ABSENT: 0


COCONINO COUNTY BOARD OF SUPERVISORS

(SEAL)




Patrice Horstman, Chair

ATTEST:


Lindsay Daley, Clerk of the Board