

RESOLUTION 2019-17

A RESOLUTION OF COCONINO COUNTY, ARIZONA, BOARD OF SUPERVISORS, APPROVING FISCAL YEAR 2019 MID YEAR MODIFICATIONS TO REVENUE FOR STATE FUNDED PROGRAMS THROUGH ARIZONA SUPREME COURT, ADMINISTRATIVE OFFICE OF THE COURT FISCAL YEAR 2019 MID-YEAR FUNDING MODIFICATIONS

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2019 funding by \$9,211 in Standard Probation Supervision and corresponding salary and employee related expenses; and

Whereas, the Administrative Office of the Courts has authorized an increase in FY 2019 funding by \$21,154 in Adult Intensive Probation Supervision and corresponding salary and employee related expenses; and

Whereas, the Administrative Office of the Courts has authorized a budget modification in the current FY 2019 funding level of \$8,500 for the Drug Treatment and Education Fund from client treatment services to corresponding salary and employee related expenses and a decrease in FY 2019 funding by (\$3,500) from client treatment services; and

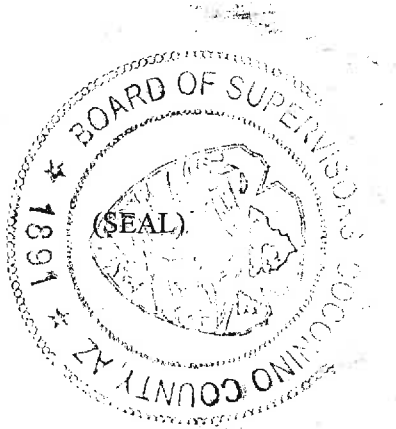
Whereas, the Administrative Office of the Courts has authorized an increase in FY 2019 funding by \$35,639 in the Community Punishment Program, and by \$14,361 in the Community Punishment Program Fines, both increases for client treatment services and a decrease in FY 2019 funding by (\$4,500) in the Community Punishment Program from projected vacancy savings in corresponding salary and employee related expenses; and

Whereas, this additional funding supports programs that are grounded in evidence-based practices that have been proven to reduce recidivism and promote public safety.

THEREFORE, the Coconino County Board of Supervisors approves the mid-year funding modification to increase FY 2019 revenue in the following state funded programs: Standard Probation Supervision and Adult Intensive Probation Supervision; and approves the budget modifications to adjust current funding levels in the Community Punishment Program/Fines and in the Drug Treatment and Education Fund consistent with each enhancement provided above.

PASSED AND ADOPTED by the Board this 4th day of June, 2019.

AYES: 4
NOS: 0
ABSENT: 1



COCONINO COUNTY BOARD OF SUPERVISORS

A handwritten signature in black ink, appearing to read "Art Babbott", written over a horizontal line.

Art Babbott, Chairman

ATTEST:

A handwritten signature in black ink, appearing to read "Lindsay Daley", written over a horizontal line.

Lindsay Daley, Clerk of the Board

APPROVED AS TO FORM:

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Rose Winkeler