



**OFFICE OF THE  
COCONINO COUNTY BOARD OF SUPERVISORS**

**SPECIAL SESSION MINUTES**

**May 14, 2021**

**8:00 a.m. – Special Session**  
*(Budget Discussions)*

**Present:** Chair Matt Ryan, Vice Chair Lena Fowler, Supervisor Patrice Horstman, Supervisor Jeronimo Vasquez and Supervisor Judy Begay were present virtually via Zoom meeting technology.

**Also Present:** County Manager Steve Peru, Deputy County Manager/Public Works Director Lucinda Andreani, Deputy County Manager Joanne Keene, Deputy County Attorney Rose Winkeler, Finance Director Siri Mullaney and Deputy Clerk of the Board Valerie Webber were present virtually via Zoom meeting technology.

Chair Ryan called the Special Session meeting to order at 9:02 a.m.

1. 8:00 a.m. -5:00 p.m. – FY22 County Budget Discussion and Wrap-Up.

County Manager Peru outlined discussions for the day and provided an overview of staff's final/updated budget recommendations.

Individual Board members presented their thoughts on the proposed budget recommendations.

County Manager Peru further outlined programs that were identified that may be able for American Rescue Plan funding moving forward and what lobbying can be done expand on the same.

Finance Director Siri Mullaney provided a presentation that outlined an updated proposed budget following the past eight days of Board discussions and direction.

Vice Chair Fowler left the meeting at approximately 10:07 a.m.

Individual Board members provided feedback on one-time allocations.

Health and Human Services Director Kim Musselman explained the status of several United Way program funding allocations.

The Board and staff continued to review and discuss updates to the 10-Year Plan following the last two weeks of discussions.

Vice Chair Lena Fowler returned to the meeting at 10:39 a.m.

The Board discussed staff's recommendations and provided feedback on the information presented.


There being no further discussion, Chair Ryan adjourned the meeting at 11:25 a.m.

**COCONINO COUNTY BOARD OF SUPERVISORS**

(SEAL)

  
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Matt Ryan, Chair

**ATTEST:**

  
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Lindsay Daley, Clerk of the Board of Supervisors