

# 2023 Long-Term Flood Mitigation Costs

Lenox/Wupatki Watershed Project	
ON-FOREST	\$3,793,432
OFF-FOREST	\$4,166,592
<b>TOTAL</b>	<b>\$7,960,024</b>

Thames/Brandis Watershed Project	
ON-FOREST	\$2,635,638
OFF-FOREST	\$2,922,167
<b>TOTAL</b>	<b>\$5,557,805</b>

Upper Copeland Fan Restoration	
ON-FOREST	\$5,936,234*

Campbell Watershed Project	
ON-FOREST	\$2,247,036*
OFF-FOREST	\$ 640,353
<b>TOTAL</b>	<b>\$2,887,389</b>

North Paintbrush Watershed Project	
ON-FOREST	\$373,290
OFF-FOREST	\$458,279
<b>TOTAL</b>	<b>\$831,569</b>

South Paintbrush Watershed Project	
ON-FOREST	\$ 982,156
OFF-FOREST	\$ 749,415
<b>TOTAL</b>	<b>\$1,731,571</b>

Government Tank Fan Restoration	
ON-FOREST	\$3,389,876*

Schultz Creek Watershed Project	
ON-FOREST (PHASE 1)	\$ 305,749
ON-FOREST (PHASE 2)	\$1,660,883*
<b>TOTAL</b>	<b>\$1,966,632</b>

■ Completed Projects  
■ Ongoing Projects  
 Ongoing Projects

**Total Cost Invested To-Date:**  
**\$30,261,100**

Updated Oct. 17, 2023



Restore. Revive. Renew.  
 Through Partnership

Schultz/Pipeline Community Recovery

\*Guaranteed Maximum Price for work in progress